

SUMMARY OF 2014 STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
(\$1,000's)

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
STIP Projects at Fund Estimate (August 2013)																						
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab			Aug-12	80	80	0	0	0	0	0	0	0	0	80	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring			May-13	63	63	0	0	0	0	0	0	0	63	0	0	0	0	0	
Caltrans	139	3383	Perez Inspection Station, install CCTV and RWIS				375	375	0	0	0	0	0	0	2	167	65	96	45	0	0	
Caltrans	299	3368	Mill St-Rt299/Rt395 IC, turn lanes & shoulders, non-TE (12S-044)				2,234	715	1,519	0	0	0	0	0	20	1,200	221	362	112	319	0	
Modoc Co	loc	2481	CR 54 realignment (HR3 match)(10S-014)(ext 5-12)	Feb-14			90	90	0	0	0	0	0	0	0	90	0	0	0	0	0	
Alturas	loc	2508	Alturas, various locations, rehab				360	0	0	0	360	0	0	0	350	1	9	0	0	0	0	
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab				4,543	50	4,493	0	0	0	0	0	4,493	0	50	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				189	60	30	30	69	0	0	0	189	0	0	0	0	0	0	
Modoc TA	bus	2449	Transportation center			Aug-12	439	439	0	0	0	0	0	0	439	0	0	0	0	0	0	
Caltrans	loc	3355	Rt 89 Greenville, Hideaway Rd-Mill St, realign, improv (12S-011)				30	30	0	0	0	0	0	0	0	0	0	0	30	0	0	
Trinity County	loc	2138	East Connector Rd-Rt299 to Rt 3 (12S-036)				19	19	0	0	0	0	0	0	19	0	0	0	0	0	0	
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)				1,173	71	70	90	942	0	0	90	942	71	70	0	0	0	0	
Modoc CTC	res	2437	TE reserve (10S-057)				552	0	552	0	0	0	0	0	552	0	0	0	0	0	0	
Total Programmed or Voted since July 1, 2012							10,147															
PROPOSED 2014 PROGRAMMING																						
Highway Project Proposals:																						
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab				-4,543	-50	-4,493	0	0	0	0	0	-4,493	0	-50	0	0	0	0	
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab (cost incr)				4,882	50	0	4,832	0	0	0	0	4,832	0	50	0	0	0	0	
Alturas	loc	2508	Alturas, various locations, rehab				-360	0	0	0	-360	0	0	0	-350	-1	-9	0	0	0	0	
Alturas	loc	2508	Alturas, various locations, rehab				699	0	699	0	0	0	0	0	679	1	19	0	0	0	0	
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab			NEW	971	0	0	81	890	0	0	0	890	20	61	0	0	0	0	
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab			NEW	632	0	0	0	0	632	0	0	567	60	5	0	0	0	0	
Modoc Co	loc	2537	CR 111, Rt 139-CR 108, rehab			NEW	687	0	0	0	0	687	0	0	614	68	5	0	0	0	0	
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab			NEW	962	0	0	0	82	880	0	250	630	27	55	0	0	0	0	
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab			NEW	407	0	0	0	0	407	0	0	362	40	5	0	0	0	0	
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab			NEW	196	0	0	0	0	196	0	0	171	20	5	0	0	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab, env and design			NEW	75	0	0	0	0	75	0	0	60	15	0	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				-189	-60	-30	-30	-69	0	0	0	-189	0	0	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				297	60	30	30	59	59	59	0	297	0	0	0	0	0	0	
Subtotal, Highway Projects							4,716	0	-3,794	4,913	602	2,861	134	250	4,010	295	161	0	0	0	0	
Bicycle and Pedestrian Project Proposals:																						
Modoc CTC	res	2437	TE reserve (10S-057)			DELETE	-552	0	-552	0	0	0	0	0	-552	0	0	0	0	0	0	
Subtotal Bike & Ped Projects							-552	0	-552	0	0	0	0	0	-552	0	0	0	0	0	0	0
Total Proposed 2014 STIP Programming							4,164	0	-4,346	4,913	602	2,861	134	250	3,458	295	161	0	0	0	0	
Nominated Projects Not Included in Staff Recommendations																						

Notes:
Requesting more than Target

